

FY22 Budget UCSFPD

in millions

Resources

General Fund	\$21.96
Recharge Income	\$1.88
External Income	\$1.39
	\$25.23

Expense

Salary and Benefits	\$24.38
Supplies and Materials	\$0.63
Information Technology	\$0.62
Communication	\$0.19
Travel	\$0.10
General Services	\$0.69
Maintenance & Repair	\$0.14
Equipment	\$0.02
	\$26.77

FY22 Budget UCSFPD by Division

in millions

	Expense	FTE
WeID	\$0.52	4
Office of the Chief	\$0.94	4
Patrol	\$11.97	56
Security	\$8.82	97.75
Investigations	\$1.04	6
Technical Services	\$2.18	13
Homeland Security/EM	\$0.87	4
Professional Standards	\$0.43	2
	\$26.77	186.75

Sworn	60
Civilian	126.75
	186.75